

**REKAPITULASI LAPORAN REALISASI ANGGARAN DIPA  
BULAN AGUSTUS 2014**

| NO | KODE             | JENIS BELANJA/MAK                                 | PAGU DIPA     | BULAN LALU    |       | BULAN INI   |      | JUMLAH S/D BULAN INI |       | SISA DANA     |       | KET |
|----|------------------|---|---------------|---------------|-------|-------------|------|----------------------|-------|---------------|-------|-----|
|    |                  |   |               | TOTAL         | %     | TOTAL       | %    | TOTAL                | %     | TOTAL         | %     |     |
| 1  | 2                | 3   | 4             | 5             | 6     | 7           | 8    | 9 (5+7)              | 10    | 11 (4-9)      | 12    | 13  |
| 1  |                  | <b>PENGADILAN MILITER III-14 DPS</b>              | 2,897,466,000 | 1,501,568,741 | 51.82 | 145,004,671 | 5.00 | 1,646,573,412        | 56.83 | 1,250,892,588 | 43.17 |     |
|    | <b>005.01.01</b> | <b>Program Dukungan Manajemen dan Pelaksanaan</b> |               |               |       |             |      |                      |       |               |       |     |
|    |                  | <b>Tugas Teknis Lainnya Mahkamah Agung</b>        |               |               |       |             |      |                      |       |               |       |     |
|    | 1066 (001)       | Belanja Pegawai                                   | 2,198,226,000 | 1,149,361,658 | 52.29 | 140,464,671 | 6.39 | 1,289,826,329        | 58.68 | 908,399,671   | 41.32 |     |
|    | 1066 (002) (A-I) | Belanja Barang Operasional                        | 474,360,000   | 239,901,677   | 50.57 | 4,540,000   | 0.96 | 244,441,677          | 51.53 | 229,918,323   | 48.47 |     |
|    | 1066 (011-014)   | Belanja Barang Non Operasional                    | 178,130,000   | 66,485,051    | 37.32 | -           | -    | 66,485,051           | 37.32 | 111,644,949   | 62.68 |     |
|    |                  |   |               |               |       |             |      |                      |       |               |       |     |
|    | <b>005.05.09</b> | <b>Program Peningkatan Manajemen Peradilan</b>    |               |               |       |             |      |                      |       |               |       |     |
|    |                  | <b>Militer dan Tun</b>                            |               |               |       |             |      |                      |       |               |       |     |
|    | 1058             | Peningkatan Manajemen Peradilan                   | 46,750,000    | 45,820,355    | 98.01 | -           | -    | 45,820,355           | 98.01 | 929,645       | 1.99  |     |
|    |                  |   |               |               |       |             |      |                      |       |               |       |     |

Denpasar,        September 2014  
A.n. Kuasa Pengguna Anggaran  
Pejabat Pembuat Komitmen

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