

**REKAPITULASI LAPORAN REALISASI ANGGARAN DIPA  
BULAN JUNI 2014**

| NO | KODE             | JENIS BELANJA/MAK                                 | PAGU DIPA     | BULAN LALU  |       | BULAN INI   |      | JUMLAH S/D BULAN INI |       | SISA DANA     |       | KET |
|----|------------------|---|---------------|-------------|-------|-------------|------|----------------------|-------|---------------|-------|-----|
|    |                  |   |               | TOTAL       | %     | TOTAL       | %    | TOTAL                | %     | TOTAL         | %     |     |
| 1  | 2                | 3   | 4             | 5           | 6     | 7           | 8    | 9 (5+7)              | 10    | 11 (4-9)      | 12    | 13  |
| 1  |                  | <b>PENGADILAN MILITER III-14 DPS</b>              | 2,980,329,000 | 913,418,552 | 30.65 | 192,596,425 | 6.46 | 1,106,014,977        | 37.11 | 1,874,314,023 | 62.89 |     |
|    | <b>005.01.01</b> | <b>Program Dukungan Manajemen dan Pelaksanaan</b> |               |             |       |             |      |                      |       |               |       |     |
|    |                  | <b>Tugas Teknis Lainnya Mahkamah Agung</b>        |               |             |       |             |      |                      |       |               |       |     |
|    | 1066 (001)       | Belanja Pegawai                                   | 2,281,089,000 | 705,586,718 | 30.93 | 145,893,294 | 6.40 | 851,480,012          | 37.33 | 1,429,608,988 | 62.67 |     |
|    | 1066 (002) (A-I) | Belanja Barang Operasional                        | 474,360,000   | 147,710,509 | 31.14 | 30,594,380  | 6.45 | 178,304,889          | 37.59 | 296,055,111   | 62.41 |     |
|    | 1066 (011-014)   | Belanja Barang Non Operasional                    | 178,130,000   | 36,809,300  | 20.66 | 15,808,751  | 8.87 | 52,618,051           | 29.54 | 125,511,949   | 70.46 |     |
|    |                  |   |               |             |       |             |      |                      |       |               |       |     |
|    | <b>005.05.09</b> | <b>Program Peningkatan Manajemen Peradilan</b>    |               |             |       |             |      |                      |       |               |       |     |
|    |                  | <b>Militer dan Tun</b>                            |               |             |       |             |      |                      |       |               |       |     |
|    | 1058             | Peningkatan Manajemen Peradilan                   | 46,750,000    | 23,312,025  | 49.87 | 300,000     | 0.64 | 23,612,025           | 50.51 | 23,137,975    | 49.49 |     |
|    |                  |   |               |             |       |             |      |                      |       |               |       |     |

Denpasar, Juli 2014  
Kuasa Pengguna Anggaran

Sunti Sundari, S.H  
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